

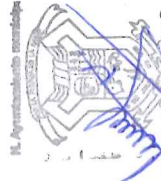


Hueyapan de Ocampo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | |
| Presidencia Municipal | \$650,000.00 | \$504,928.28 | \$1,154,928.28 | \$1,053,866.28 | \$1,053,866.28 | \$101,062.00 | |
| Desarrollo social | \$28,993,392.61 | \$-5,350,750.92 | \$23,642,641.69 | \$19,267,229.81 | \$19,267,229.81 | \$4,375,411.88 | |
| Dirección de Obras Públicas | \$70,715,851.00 | \$30,908,916.36 | \$101,624,767.36 | \$60,475,098.76 | \$60,475,098.76 | \$41,149,668.60 | |
| Tesorería | \$50,006,350.81 | \$-18,570,057.17 | \$31,436,293.64 | \$23,486,402.33 | \$23,486,402.33 | \$7,949,891.31 | |
| Total del Gasto | \$150,365,594.42 | \$7,493,036.55 | \$157,858,630.97 | \$104,282,597.18 | \$104,282,597.18 | \$63,576,033.79 | |




C.P. JUAN GOMEZ MARTINEZ
Presidente Municipal
2022-2025

C. MARCELA GONZALEZ URIETA
Sindica

C.P. ARTURO LARA TOXTEGA
Regidor Quinto

C.P. VALENTIN FERNANDEZ PRIETO
Tesorero Municipal